

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

8/15/2024

EXHIBIT A

**ST LUCIE
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$5,923,872	\$6,508,119	\$2,955,431	\$6,696,023	\$187,904	2.89%	\$6,684,422	\$176,303	2.71%
OPERATING EXPENSES (Sch. II)	\$1,282,534	\$1,483,384	\$520,041	\$1,517,152	\$33,768	2.28%	\$1,517,152	\$33,768	2.28%
OPERATING CAPITAL OUTLAY (Sch. III)	\$119,682	\$86,000	\$52,533	\$89,000	\$3,000	3.49%	\$69,000	(\$17,000)	-19.77%
NON-OPERATING (Sch. IV)		\$50,000		\$88,000	\$38,000	76.00%	\$96,292	\$46,292	92.58%
TOTAL AMOUNT	\$7,326,088	\$8,127,503	\$3,528,005	\$8,390,175	\$262,672	3.23%	\$8,366,866	\$239,363	2.95%
NUMBER OF POSITIONS		71		71	0	0.00%	71	0	0.00%
					COL (5) - (3)	COL (6) / (3)			